

## Results of Current HB 583 to GTA program as proposed in HB 123

	Fiscal Yr 2010	Fiscal Yr 2011	Fiscal yr 2012	Fiscal yrs 2013-2019
V5 Budget	\$1,250,000.00	\$625,000.00	\$625,000.00	\$1,250,000.00
GTA Shared Budget	\$793,315.00	\$794,308.00	\$514,166.00	\$534,520.00
<b>Total Budget</b>	<b>\$2,043,315.00</b>	<b>\$1,419,308.00</b>	<b>\$1,139,166.00</b>	<b>\$1,784,520.00</b>
Personal Services	\$353,579.00	\$354,897.00	\$363,769.00	\$372,863.00
Operating	\$292,000.00	\$299,000.00	\$306,000.00	\$314,000.00
Commerce & Ag grant	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00
<b>Sub total</b>	<b>\$815,579.00</b>	<b>\$823,897.00</b>	<b>\$839,769.00</b>	<b>\$856,863.00</b>
<b>Grants &amp; Loans</b>	<b>\$1,227,736.00</b>	<b>\$595,411.00</b>	<b>\$299,397.00</b>	<b>\$927,657.00</b>
Food & Ag Centers	\$370,000.00	\$370,000.00		
<b>Total Available for Grants &amp; Loans</b>	<b>\$857,736.00</b>	<b>\$225,411.00</b>	<b>\$299,397.00</b>	<b>\$927,657.00</b>